

Sr.No	Particulars	Standalone					Consolidated	
		Quarter ended			Year ended		Year ended	
		31st March 2015	31st Dec., 2014	31st March 2014	31st March 2015	31st March 2014	31st March 2015	31st March 2014
	(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	
	PART-I							
1	Income from operations							
	a) Net Sales/ Income from Operations (Net of Excise duty)	2,509.48	2,721.52	2,603.58	11,640.56	10,370.95	12,591.49	10,646.07
	b) Other Operating Income	-	-	-	-	-	-	-
	Total Income (a + b)	2,509.48	2,721.52	2,603.58	11,640.56	10,370.95	12,591.49	10,646.07
2	Expenses							
	a. Cost of materials consumed	525.66	652.62	698.09	2,793.91	2,575.30	3,311.90	3,027.70
	b. Purchase of stock-in-trade	281.79	237.96	530.88	1,065.96	1,629.67	1,515.81	1,016.13
	c. Bought out items consumed	138.07	208.53	176.51	721.34	680.02	717.19	717.94
	d. Changes in inventories of finished goods, W.I.P & stock-in-trade	(55.24)	(134.66)	(444.25)	(33.13)	(532.35)	(689.66)	(588.94)
	e. Employee benefits expense	232.03	212.85	179.62	816.07	698.32	1,043.71	820.36
	f. Outward Freight & Clearing Expenses	131.82	162.83	146.32	641.38	530.60	658.74	554.44
	g. Depreciation & amortisation expense	99.17	97.21	116.34	359.08	419.61	426.68	481.70
	h. Power & Fuel	75.26	91.33	92.81	382.90	358.82	400.49	373.24
	i. Packing Materials	192.30	255.49	227.81	1,024.28	835.49	1,072.26	877.54
	j. Other expenditure	560.30	562.80	611.41	2,183.31	1,856.43	2,325.77	1,992.52
	k. Total	2,181.16	2,346.96	2,335.54	9,955.10	9,051.91	10,782.89	9,272.63
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	328.32	374.56	268.04	1,685.46	1,319.04	1,808.60	1,373.44
4	Other Income	39.96	19.17	6.24	112.11	76.62	68.73	64.76
5	Profit from ordinary activities before Finance cost and Exceptional items (3+4)	368.28	393.73	274.28	1,797.57	1,395.66	1,877.33	1,438.20
6	Finance Cost	154.81	126.54	114.11	481.04	343.58	560.84	402.21
7	Profit from ordinary activities after Finance costs but before Exceptional items (5-6)	213.47	267.19	160.17	1,316.53	1,052.08	1,316.49	1,035.99
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax	213.47	267.19	160.17	1,316.53	1,052.08	1,316.49	1,035.99
10	Tax Expenses							
	- Current (Net of MAT credits)	48.50	56.00	36.00	280.00	223.00	315.05	223.00
	- Deferred	19.37	22.85	21.70	87.57	29.15	99.33	37.18
	- Earlier Years Tax	1.13	-	1.82	1.13	1.82	1.13	1.83
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	144.47	188.34	100.65	947.83	798.11	900.98	773.98
12	Extraordinary Items (Net of tax expenses Rs Nil)	-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period	144.47	188.34	100.65	947.83	798.11	900.98	773.98
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	(27.88)	(1.71)
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +14 +15)	144.47	188.34	100.65	947.83	798.11	873.10	772.27
17	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	465.80	465.80	450.80	465.80	450.80	465.80	450.80
18	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year.)	-	-	-	4,216.39	3,372.16	3,700.24	2,909.54
19	Earning Per Share (EPS) (Before/after extra ordinary items) (Not annualised)							
	Basic	3.12	4.08	2.25	20.49	17.87	18.88	17.29
	Diluted	3.12	4.08	2.23	20.49	17.65	18.88	17.08
	PART-II							
A	PARTICULARS OF SHAREHOLDING							
1	Public shareholding							
	Number of Shares	2,456,650	2,456,650	2,381,650	2,456,650	2,381,650	2,456,650	2,381,650
	Percentage of Shareholding	52.74	52.74	52.83	52.74	52.83	52.74	52.83
2	Promoters and Promoter Group Shareholding							
	a) Pledged/encumbered							
	- Number of shares	--	--	--	--	--	--	--
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	--	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--	--
	b) Non-encumbered							
	- Number of shares	2,201,350	2,201,350	2,126,350	2,201,350	2,126,350	2,201,350	2,126,350
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	47.26	47.26	47.17	47.26	47.17	47.26	47.17
B	INVESTOR COMPLAINTS							
	Particulars	31.03.2015						
	Pending at the beginning of the quarter	Nil						
	Received during the quarter	11						
	Disposed of during the quarter	11						
	Remaining unresolved at the end of the quarter	Nil						




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- Notes: 1. The above results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 23.05.2015
2. The Board of Directors have recommended a dividend @ 40% (Previous year 40 %) on the equity shares of Rs. 10/- each subject to the approval of the shareholders.
3. The Company is engaged in Kitchen & Bath Products business which is the only reportable segment in accordance with the Accounting Standard, AS-17.
4. Depreciation for the quarter ended 31st March 2015 has been aligned to comply with requirements of Part C of Schedule II to the Companies Act, 2013. Consequently, depreciation charge is lower by Rs. 30,20,163/- for the quarter and by Rs. 1,41,41,339/- for the year ended 31st March 2015. Further, an amount of Rs. 7,73,043/- (net of deferred tax Rs.3,96,673/-) in respect of the fixed assets where the useful life has already expired, has been adjusted to the opening balance of the general reserve.
5. The results for the quarter ended March 31, 2015 are the balancing figures between the audited figures in respect of the full financial year ended 31.03.2015 and the published year to date figures up to the third quarter ended 31st December,2014.

6. Statement of Assets & Liabilities

	Particulars	Standalone		Consolidated	
		31st March, 2015 (Audited)	31st March, 2014 (Audited)	31st March, 2015 (Audited)	31st March, 2014 (Audited)
A	EQUITY AND LIABILITIES				
1	Shareholders' funds				
	(a) Share Capital	465.80	450.80	465.80	450.80
	(b) Reserves and Surplus	4,216.39	3,372.16	3,700.24	2,909.54
	(c) Money received against share warrants	-	37.50	-	37.50
	Sub-total- Shareholders' funds	4,682.19	3,860.46	4,166.04	3,397.84
2	Minority Interest	-	-	270.62	24.38
3	Non-current liabilities				
	(a) Long-term borrowings	913.17	1,061.11	2,663.73	1,097.19
	(b) Deferred tax liabilities(net)	305.15	221.35	183.49	85.90
	(c) Other long-term liabilities	-	-	-	-
	(d) Long-term provisions	11.79	6.49	13.63	7.70
	Sub-total- Non-current liabilities	1,230.11	1,288.95	2,860.85	1,190.79
4	Current liabilities				
	(a) Short-term borrowings	3,761.16	2,252.45	3,834.78	2,325.43
	(b) Trade payables	1,138.09	1,226.72	1,599.63	1,499.00
	(c) Other current liabilities	1,099.19	707.84	1,307.41	886.39
	(d) Short-term provisions	424.88	336.45	625.40	335.83
	Sub-total-Current liabilities	6,423.32	4,523.46	7,367.22	5,046.65
	TOTAL - EQUITY AND LIABILITIES	12,335.62	9,672.87	14,664.73	9,659.66
B	ASSETS				
1	Non-current assets				
	(a) Fixed Assets	3,593.03	2,865.11	4,418.58	3,684.27
	(b) Goodwill on consolidation	-	-	1,773.53	-
	(c) Non-current investments	1,271.86	739.77	-	-
	(d) Deferred tax assets(net)	-	-	-	-
	(e) Long-term loans and advances	910.91	695.47	233.45	261.93
	(f) Other non-current assets	-	-	-	-
	Sub-total-Non current assets	5,776.80	4,300.35	6,425.56	3,946.20
2	Current assets				
	(a) Current investments	-	-	-	-
	(b) Inventories	2,331.38	2,128.60	3,177.73	2,355.35
	(c) Trade receivables	2,756.45	2,438.85	3,235.12	2,496.87
	(d) Cash and cash equivalents	510.93	203.65	668.63	241.26
	(e) Short-term loans and advances	961.06	601.42	1,157.69	619.98
	(f) Other current assets	-	-	-	-
	Sub-total-Current assets	6,559.82	5,372.52	8,239.17	5,713.46
	TOTAL -ASSETS	12,335.62	9,672.87	14,664.73	9,659.66

7. Previous period's figures have been regrouped or rearranged, wherever necessary.

Place : Mumbai
Date : 23.05.2015

By Order of the Board


CHIRAG A. PAREKH
CHAIRMAN & MANAGING DIRECTOR



ACRYSIL LIMITED (ISO 9001 : 2008 ; 14001 : 2004 and BS OHSAS 18001 : 2007)

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