

February 4, 2016

TO

THE BSE LIMITED

Department of Corporate Services
PhirozeJeejeebhoy Towers,
Dalal Street,
Mumbai- 400 001
Fax No. 022-22723121

Dear Sir/Madam,

SCRIP Code: 524091

Subject: Submission of Financial Result for the Quarter ended on December 31, 2015.

We are enclosing herewith Financial Result for the Quarter ended on December 31, 2015.

Kindly arrange to take above information on your records and oblige.

Thanking you,

Yours faithfully,

For **ACRYSIL LIMITED**

Damodar H. Sejpal



Damodar H. Sejpal
COMPANY SECRETARY



Acrysil Limited (ISO 9001 : 2008 ; 14001 : 2004 and BS OHSAS 18001 : 2007)

Visit us on : www.carysil.com

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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER
ENDED ON DECEMBER 31,2015

(Rs. In lacs except for EPS)

Sr.No	Particulars	Standalone					Consolidated				
		Quarter ended			Year to Date		Previous Year ended 31st March 2015	Quarter ended		Year to Date 31.12.2015	Previous Year ended 31st March 2015
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014		31.12.2015	30.09.2015		
(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)		
1	PART-I										
	Income from operations										
	a) Net Sales/ Income from Operations (Net of Excise duty)	3,040.12	3,209.63	2,689.42	9,659.43	9,033.71	11,653.37	4,040.03	3,900.87	12,111.93	12,637.72
	b) Other Operating Income	166.54	100.21	32.10	368.67	97.37	(12.81)	213.09	107.57	453.21	72.68
	Total Income (a + b)	3,206.66	3,309.84	2,721.52	10,028.10	9,131.08	11,640.56	4,253.12	4,008.44	12,565.14	12,710.40
2	Expenses										
	a. Cost of materials consumed	694.96	798.14	652.62	2,370.62	2,268.25	2,793.91	829.53	911.85	2,750.11	3,311.90
	b. Purchase of stock-in-trade	292.13	362.41	237.96	980.32	784.17	1,065.96	728.45	487.45	1,786.34	1,465.45
	c. Bought out items consumed	226.73	263.71	208.53	728.96	583.27	721.34	236.28	272.16	748.23	767.55
	d. Changes in inventories	(111.79)	(110.87)	(134.66)	(191.88)	22.11	(33.13)	(131.22)	(76.62)	(222.57)	(689.66)
	e. Employee benefits expense	293.62	240.40	212.85	775.33	584.04	816.07	376.11	314.28	1,019.94	1,043.71
	f. Outward Freight & Clearing Expenses	205.39	198.44	162.83	585.46	509.56	641.38	213.63	201.83	599.36	645.30
	g. Depreciation & amortisation expense	116.53	111.64	97.21	334.50	259.91	359.08	137.75	132.30	396.00	426.68
	h. Power & Fuel	85.03	95.08	91.33	275.44	307.64	382.90	88.87	98.70	288.61	400.49
	i. Packing Materials	311.26	290.76	255.49	893.62	831.98	1,024.28	325.41	305.25	936.74	1,072.26
	j. Other expenditure	894.50	677.57	562.80	2,203.59	1,623.01	2,183.31	969.58	712.39	2,406.24	2,339.21
	k. Total	3,008.36	2,927.28	2,346.96	8,955.96	7,773.94	9,955.10	3,774.39	3,359.59	10,709.00	10,782.89
3	Profit / (Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	198.30	382.56	374.56	1,072.14	1,357.14	1,685.46	478.73	648.85	1,856.14	1,927.51
4	Other Income	83.10	39.91	19.17	147.79	72.15	112.11	69.27	24.37	105.15	68.73
5	Profit / (Loss) from ordinary activities before Finance cost and Exceptional items (3+4)	281.40	422.47	393.73	1,219.93	1,429.29	1,797.57	548.00	673.22	1,961.29	1,996.24
6	Finance Cost										
	- Interest	105.37	101.30	126.54	334.87	326.23	481.04	142.65	134.62	443.52	560.84
	- Foreign currency fluctuation gain/(loss)	-	-	-	-	-	-	(64.68)	(86.58)	(54.92)	(118.91)
7	Profit / (Loss) from ordinary activities after Finance costs but before Exceptional items (5-6)	176.03	321.17	267.19	885.06	1,103.06	1,316.53	340.67	452.02	1,462.85	1,316.49
8	Exceptional Items	-	-	-	-	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax	176.03	321.17	267.19	885.06	1,103.06	1,316.53	340.67	452.02	1,462.85	1,316.49
10	Tax Expenses										
	- Current (Net of MAT credits)	61.90	101.50	56.00	285.90	231.50	280.00	83.62	140.46	382.11	315.05
	- Deferred	3.58	13.98	22.85	18.43	68.20	87.57	22.34	15.95	42.43	99.33
	- Earlier Years Tax	4.76	-	-	4.76	-	1.13	4.76	-	4.76	1.13
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	105.79	205.69	188.34	575.97	803.36	947.83	229.95	295.61	1,033.55	900.98
12	Extraordinary Items (Net of tax expenses Rs Nil)	-	-	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period	105.79	205.69	188.34	575.97	803.36	947.83	229.95	295.61	1,033.55	900.98
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	(33.95)	(38.12)	(109.47)	(27.88)
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +14 +15)	105.79	205.69	188.34	575.97	803.36	947.83	196.00	257.49	924.08	873.10
17	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	518.90	518.90	465.80	518.90	465.80	465.80	518.90	518.90	518.90	465.80
18	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year.)	-	-	-	-	-	-	-	-	-	-
19	Earning Per Share (EPS) (before / after extra ordinary items) (Not annualised)						4,216.39	-	-	-	3700.24
	Basic	1.87	4.20	4.08	11.75	17.41	20.49	3.54	5.21	18.85	18.88
	Diluted	1.87	4.20	4.08	11.75	17.41	20.49	3.54	5.21	18.85	18.88



